

**GOVERNMENT OF PAKISTAN  
CABINET DIVISION  
(DEVELOPMENT WING)**

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Islamabad, the 13<sup>th</sup> June, 2022

**NOTIFICATION**

**No. F.1-1/2022-SO(Dev-II).** In terms of the Federal Cabinet's decision in Case No. 248/Rule-19/2022 dated 13.06.2022, the Federal Cabinet in its meeting held on 07.06.2022, has approved a Steering Committee on Sustainable Development Goals Achievement Programme (SAP) on the recommendation of the Ministerial Committee on SAP made in its meeting dated 30.05.2022 with the following composition, guidelines and ToRs:

**A. Composition of Steering Committee**

i.	Mr. Ahsan Iqbal Chaudhry, Minister for PD&SIs	Chairman
ii.	Sardar Ayaz Sadiq, Minister for Economic Affairs	Member
iii.	Khawaja Saad Rafique, Minister for Railways & Aviation	Member
iv.	Mr. Asad Mahmood, Minister for Communication	Member
v.	Syed Khursheed Shah, Minister for Water Resources	Member
vi.	Mr. Abdul Wasay, Minister for Housing & Works	Member
vii.	Mr. Murtaza Javed Abbasi, Minister for Parliamentary Affairs	Member
viii.	Mr. Abdul Qadir Patel, Minister for NHR&C	Member
ix.	Agha Hassan Baloch, Minister for Science & Technology	Member
x.	Engr. Sabir Hussain Kaim Khani, Member, National Assembly	Member
xi.	Mr. Khalid Hussain Magsi, Member, National Assembly	Member
xii.	Mr. Mohsin Dawar, Member, National Assembly	Member
xiii.	Mr. Amir Haider Azam Khan Hoti, Member, National Assembly	Member
xiv.	Mr. Mohammad Aslam Bhootani, Member, National Assembly	Member
xv.	Mr. Ibadullah Khan, Member, National Assembly	Member
xvi.	Secretary, Ministry / Division, Islamabad	Secretary of the Committee
xvii.	Secretary, Finance Division, Islamabad	Member
xviii.	Secretary, Planning, Development and Special Invitation, Islamabad	Member
xix.	Secretary, Ministry of Energy (Petroleum Division), Islamabad	Member
xx.	Secretary, Ministry of Energy (Power Division), Islamabad	Member
xxi.	Secretary, Housing & Works, Islamabad	Member
xxii.	Secretary, Ministry of Interior, Islamabad	Member
xxiii.	Chairman, Planning and Development Board, Punjab	Member
xxiv.	Additional Chief Secretary (Dev) of Khyber Pakhtunkhwa	Member
xxv.	Additional Chief Secretary (Dev) of Balochistan	Member
xxvi.	Additional Chief Secretary (Dev) of Sindh	Member

**B. REVISED GUIDELINES FOR SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)**

2. The SDGs Achievement Programme will help achieve SDGs and be responsive in nature and make interventions as per demands of the people of the area / region to meet on-ground difficulties and address the actual needs of the community in different socio-economic regions.

3. Schemes in the following sectors would qualify for funding from the SDGs Achievement Programme (SAP) to develop human resource and ensure balanced regional growth:

- i. Education
- ii. Health
- iii. Clean Drinking Water
- iv. Roads (including Streets, Culverts, Bridges etc.)
- v. Sanitation
- vi. Gas (Missing gas infrastructure, subject to availability of Gas, duly certified by the Petroleum Division)
- vii. Electricity (Including solar system)
- viii. Interventions leading to SDGs (i.e. Graveyard, Janazagah, Places of all Worship, Playgrounds, Public Parks and other Community Development initiatives etc.).

4. The following procedure will be adopted for implementing the programme:

- i. At least, 10 residents of the area, will identify the scheme(s), and the scheme(s) with estimated cost ranging between Rs. 0.25 million to Rs. 50 million shall be included in the programme. There will be no upper limit for gas sector schemes to enable Sui Companies i.e. M/s SNGPL and M/s SSGCL to undertake projects having highest cost. In case of the Power Sector scheme(s), the lower limit shall be Rs. 0.15million.
- ii(a) The schemes shall be forwarded by the residents to the concerned Deputy Commissioners for processing and approval from the approving forum as per rules / policy / instructions.
- b) The request of schemes may also be forwarded by the residents to the federal executing agencies of respective Ministries / Divisions for processing and approval from the approving forum as per rules / policy / instructions.
- iii) Steering Committee is authorized to recommend release of lump-sum allocation of proposed funds to the Provincial Governments, Federal Ministries and Divisions for further release/ utilization by the executing agencies against approved schemes. The funds will be released in the form of Sanction Letter/ Surrender orders. The Provincial Governments and Federal Ministries/ Division will ensure the following:
  - a) The scheme(s) are feasible and are in public interest.

- b) No other executing agency has undertaken or is undertaking the same scheme(s) in the area.
- c) Federal Executing Agencies will obtain NOC from the Provincial Governments / District Governments that they will bear Operation and Maintenance (O&M) and recurring costs of the schemes after completion.
- iv. Land for the purpose of development scheme(s) where applicable, shall not form part of the cost estimates of the scheme. In case private land is offered by the community, its mutation in the name of designated government agency shall be effected prior to execution of the scheme. In exceptional cases, land acquisition will be processed under the provisions of Land Acquisition Act, 1894, with the approval of the Steering Committee.
- v. PPRA rules shall be followed wherever applicable.
- vi. Un-utilized / un-spent funds of SAP Programme available with the executing agencies / provinces be utilized for old and new schemes with the approval of SAP Steering Committee<sup>1</sup>.
- vii. Payment against lapsed funds / pending liabilities of the previous / closed development programme would be settled as under:
  - a) If the funds were released to the provincial / District Govt., such liabilities will be paid by the respective provincial / District Govt.
  - b) If the funds were released to the Federal Ministries / Divisions, such liabilities will be paid by the respective Federal Ministries / Divisions and their executing agencies.
- viii. PAOs of Ministries / Chairman (P&D Board) / ACS (Dev) shall be responsible to ensure the quality of work and furnish to Cabinet Division the monthly progress on physical work and utilization of funds (Proforma enclosed).
- ix. Expenditure shall not be incurred on purchase of equipment (if not part of the scheme), vehicles, fixtures, salaries, printing of diaries/ calendars/ banners, holding of official meetings and dinner parties etc. Similarly, no administrative overheads shall be charged by any agency for execution of these schemes.
- x. The PAOs/ Chairman (P&D Board) /ACS (Dev) will obtain completion status (Proforma enclosed) of the schemes from the respective executing agencies / districts and furnish a certificate.
- xi. The Provincial Governments/Federal Ministries and Divisions shall be responsible for utilization/expenditure and disbursement of funds under the programs. Funds disbursed and utilized on the schemes under the programme shall be subject to normal accounting and audit procedures of the Government of Pakistan.

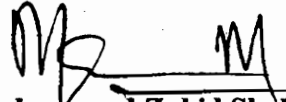
<sup>1</sup> Amendment vide Notification No.1-1/2022-SO(Dev-II) dated 24.10.2022

- xii. The concerned Federal Ministries/Provincial Governments/Executing Agencies will ensure fulfilling all the legal/codal formalities for utilization of funds. They will be responsible for statutory audit of the funds and clearing all liabilities as a result of any adjudication/legal dispensation.
- xiii. The Divisional Commissioner shall oversee the progress of schemes in the districts by establishing Divisional level monitoring setup and submit monitoring reports to the Steering Committee through the respective Planning and Development Departments.
- xiv. Steering Committee headed by a Federal Minister and Parliamentarians as members, to be nominated by the Federal Cabinet shall be constituted and will be responsible for overall supervision of the programme including approval for allocation/release of funds. Terms of References (ToRs) of the Steering Committee are as under:

**ToRs**

- a) Steering Committee shall approve release / surrender of funds to the Provincial Governments, Federal Ministries and Divisions.
- b) Ensure implementation of the programme through Provincial Governments and line Ministries/Divisions as per approved policy.
- c) Periodically review the progress of the programme.
- d) Resolve the issues arising during the implementation process of the programme.
- e) Oversee the financial aspects of the Programme.
- f) Any other matter related to the programme.

5. The above approved Revised SAP Guidelines supersede the earlier SAP Guidelines notified dated 9<sup>th</sup> March, 2020.


  
(Muhammad Zahid Shah)  
Deputy Secretary

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2. All Members of Steering Committee.
3. Additional Secretary, Public Affairs Unit, Prime Minister's Office, Islamabad.
4. Secretary , Ministry / Division / Secretary of the Committee , Islamabad

5. Secretary, Finance Division, Islamabad.
6. Secretary, Planning, Development and Special Initiatives, Islamabad.
7. Secretary, Ministry of Energy (Petroleum Division), Islamabad.
8. Secretary, Ministry of Energy (Power Division), Islamabad.
9. Secretary, Housing & Works, Islamabad.
10. Secretary, Ministry of Interior, Islamabad.
11. Controller General of Accounts, Auditor General of Pakistan, Islamabad
12. Accountant General of Pakistan Revenues (AGPR), Islamabad.
13. All Divisional Commissioners / Deputy Commissioners.
14. Chief Commissioner, ICT, Islamabad
15. Chairman, Planning and Development Board, Punjab.
16. Additional Chief Secretaries (Dev) of Sindh, Khyber Pakhtunkhwa and Balochistan.
17. Additional Secretary-III, Ministry / Division, Islamabad.
18. Joint Secretary, Ministry / Division, Islamabad.
19. Joint Secretary (Admn.), Ministry / Division, Islamabad.
20. Joint Secretary (Exp.) Ministry / Division, Islamabad.
21. Chief Finance & Accounts Officer (CF&AO), Ministry / Division, Islamabad.
22. Advisor, Ministry of Planning and Development, Islamabad.
23. Director General, Pak.PWD, Islamabad.
24. Director General, Federal Audit, Islamabad
25. Director General (Gas), M/o Energy (Petroleum Division), Islamabad.
26. Deputy Secretary (Dev), M/o Energy (Power Division), Islamabad.
27. Manager, PCP, Islamabad.
28. Director (IT), IT Centre, Cabinet Division, Islamabad for uploading on website.
29. Deputy Director (Programme)/Director (Data Centre), Sr. Accounts Officer (Dev), Ministry/  
Division, Islamabad.
30. Concerned Sections / Wings, M/o Planning, Development and Special Initiatives, Islamabad.
31. Master file/Office copy.

  
(P.Z. Abubakar Iqbal Rabbani)  
Section Officer