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GOVERNMENT OF PAKISTAN
CABINET DIVISION
DEVELOPMENT WING

Islamabad, the 30th July, 2024

NOTIFICATION

No.F.1-I/2023(I)-SO (Dev-II) In terms of the Federal Cabinet's decision in Case No.349/Rule-19/2024/602 dated 29.7.2024, the Federal Cabinet has approved a Steering Committee on Sustainable Development Goals Achievement Programme (SAP) with the following composition:-

1	Mr. Mohammad Ishaq Dar, Deputy Prime Minister and Minister for Foreign Affairs	Chairman
2	Rana Sanallah Khan, Federal Minister for Inter Provincial Coordination / Adviser to PM on Political & Public Affairs	Member
3	Mr. Ahsan Iqbal Chaudhry, Minister for Planning, Development & Special Initiatives	Member
4	Sardar Awais Ahmad Khan Leghari, Minister for Power	Member
5	Mr. Jam Kamal Khan, Minister for Commerce	Member
6	Mr. Abdul Aleem Khan, Minister for Privatization	Member
7	Chaudhary Salik Hussain, Minister for Overseas Pakistanis and Human Resource Development	Member
8	Sardar Muhammad Yousaf Zaman, MNA	Member
9	Mr. Riaz ul Haq, MNA	Member
10	Raja Pervaiz Ashraf, MNA	Member
11	Ms. Shazia Marri, MNA	Member
12	Mr. Muhammad Javed Hanif Khan, MNA	Member
13	Mr. Khalid Hussain Magsi, MNA	Member
14	Mr. Pullain, MNA	Member
15	Mr. Muhammad Ijaz ul Haq, MNA	Member
16	Dr. Tariq Fazal Chaudhary, MNA	Member
17	Cabinet Secretary, Cabinet Division Islamabad	Secretary to the Committee
18	Secretary, Finance Division, Islamabad	Member
19	Secretary, Planning, Development & Special Initiatives, Islamabad	Member
20	Secretary, Petroleum Division, Islamabad	Member
21	Secretary, Power Division, Islamabad	Member
22	Secretary, Housing and Works Division, Islamabad	Member
23	Secretary, Interior Division, Islamabad	Member
24	Chairman, Planning and Development Board, Punjab	Member
25	Additional Chief Secretary (Dev) of Khyber Pakhtunkhwa	Member
26	Additional Chief Secretary (Dev) of Balochistan	Member
27	Chairman, Planning and Development Board, Sindh	Member


(Amna Latif)
Deputy Secretary

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B. REVISED GUIDELINES FOR SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)

2. The SDGs Achievement Programme will help achieve SDGs and be responsive in nature and make interventions as per demands of the people of the area / region to meet on-ground difficulties and address the actual needs of the community in different socio-economic regions.
3. Schemes in the following sectors would qualify for funding from the SDGs Achievement Programme (SAP) to develop human resource and ensure balanced regional growth:
 - i. Education
 - ii. Health
 - iii. Clean Drinking Water
 - iv. Roads (including Streets, Culverts, Bridges etc.)
 - v. Sanitation
 - vi. Gas (Missing gas infrastructure, subject to availability of Gas, duly certified by the Petroleum Division)
 - vii. Electricity (Including solar system)
 - viii. Interventions leading to SDGs (i.e. Graveyard, Janazagah, Places of all Worship, Playgrounds, Public Parks and other Community Development initiatives etc.).
4. The following procedure will be adopted for implementing the programme:
 - i. At least, 10 residents of the area, will identify the scheme(s), and the scheme(s) with estimated cost ranging between Rs. 0.25 million to Rs. 50 million shall be included in the programme. There will be no upper limit for gas sector schemes to enable Sui Companies i.e. M/s SNGPL and M/s SSGCL to undertake projects having highest cost. In case of the Power Sector scheme(s), the lower limit shall be Rs. 0.15million.
 - ii(a) The schemes shall be forwarded by the residents to the concerned Deputy Commissioners for processing and approval from the approving forum as per rules / policy / instructions.
 - b) The request of schemes may also be forwarded by the residents to the federal executing agencies of respective Ministries / Divisions for processing and approval from the approving forum as per rules / policy / instructions.
 - iii) Steering Committee is authorized to recommend release of lump-sum allocation of proposed funds to the Provincial Governments, Federal Ministries and Divisions for further release/ utilization by the executing agencies against approved schemes. The funds will be released in the form of Sanction Letter/ Surrender orders. The Provincial Governments and Federal Ministries/ Division will ensure the following:
 - a) The scheme(s) are feasible and are in public interest.

- b) No other executing agency has undertaken or is undertaking the same scheme(s) in the area.
 - c) Federal Executing Agencies will obtain NOC from the Provincial Governments / District Governments that they will bear Operation and Maintenance (O&M) and recurring costs of the schemes after completion.
- iv. Land for the purpose of development scheme(s) where applicable, shall not form part of the cost estimates of the scheme. In case private land is offered by the community, its mutation in the name of designated government agency shall be effected prior to execution of the scheme. In exceptional cases, land acquisition will be processed under the provisions of Land Acquisition Act, 1894, with the approval of the Steering Committee.
 - v. PPRA rules shall be followed wherever applicable.
 - vi. Un-utilized / un-spent funds of SAP Programme available with the executing agencies / provinces be utilized for old and new schemes with the approval of SAP Steering Committee¹.
 - vii. Payment against lapsed funds / pending liabilities of the previous / closed development programme would be settled as under:
 - a) If the funds were released to the provincial / District Govt., such liabilities will be paid by the respective provincial / District Govt.
 - b) If the funds were released to the Federal Ministries / Divisions, such liabilities will be paid by the respective Federal Ministries / Divisions and their executing agencies.
 - viii. PAOs of Ministries / Chairman (P&D Board) / ACS (Dev) shall be responsible to ensure the quality of work and furnish to Cabinet Division the monthly progress on physical work and utilization of funds (Proforma enclosed).
 - ix. Expenditure shall not be incurred on purchase of equipment (if not part of the scheme), vehicles, fixtures, salaries, printing of diaries/ calendars/ banners, holding of official meetings and dinner parties etc. Similarly, no administrative overheads shall be charged by any agency for execution of these schemes.
 - x. The PAOs/ Chairman (P&D Board) /ACS (Dev) will obtain completion status (Proforma enclosed) of the schemes from the respective executing agencies / districts and furnish a certificate.
 - xi. The Provincial Governments/Federal Ministries and Divisions shall be responsible for utilization/expenditure and disbursement of funds under the programs. Funds disbursed and utilized on the schemes under the programme shall be subject to normal accounting and audit procedures of the Government of Pakistan.


¹ Amendment vide Notification No.1-1/2022-SO(Dev-II) dated 24.10.2022

- xii. The concerned Federal Ministries/Provincial Governments/Executing Agencies will ensure fulfilling all the legal/codal formalities for utilization of funds. They will be responsible for statutory audit of the funds and clearing all liabilities as a result of any adjudication/legal dispensation.
- xiii. The Divisional Commissioner shall oversee the progress of schemes in the districts by establishing Divisional level monitoring setup and submit monitoring reports to the Steering Committee through the respective Planning and Development Departments.
- xiv. Steering Committee headed by a Federal Minister and Parliamentarians as members, to be nominated by the Federal Cabinet shall be constituted and will be responsible for overall supervision of the programme including approval for allocation/release of funds. Terms of References (ToRs) of the Steering Committee are as under:

ToRs

- a) Steering Committee shall approve release / surrender of funds to the Provincial Governments, Federal Ministries and Divisions.
- b) Ensure implementation of the programme through Provincial Governments and line Ministries/Divisions as per approved policy.
- c) Periodically review the progress of the programme.
- d) Resolve the issues arising during the implementation process of the programme.
- e) Oversee the financial aspects of the Programme.
- f) Any other matter related to the programme.

5. The above approved Revised SAP Guidelines supersede the earlier SAP Guidelines notified dated 9th March, 2020.



(Muhammad Zahid Shah)
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Copy to:-

1. Mr. Ahsan Iqbal Chaudhry, Minister for Planning, Development & Special Initiatives / Chairman of the Steering Committee on SAP.
2. All Members of Steering Committee.
3. Additional Secretary, Public Affairs Unit, Prime Minister's Office, Islamabad.
4. Secretary, Ministry / Division / Secretary of the Committee, Islamabad

5. Secretary, Finance Division, Islamabad.
6. Secretary, Planning, Development and Special Initiatives, Islamabad.
7. Secretary, Ministry of Energy (Petroleum Division), Islamabad.
8. Secretary, Ministry of Energy (Power Division), Islamabad.
9. Secretary, Housing & Works, Islamabad.
10. Secretary, Ministry of Interior, Islamabad.
11. Controller General of Accounts, Auditor General of Pakistan, Islamabad
12. Accountant General of Pakistan Revenues (AGPR), Islamabad.
13. All Divisional Commissioners / Deputy Commissioners.
14. Chief Commissioner, ICT, Islamabad
15. Chairman, Planning and Development Board, Punjab.
16. Additional Chief Secretaries (Dev) of Sindh, Khyber Pakhtunkhwa and Balochistan.
17. Additional Secretary-III, Ministry / Division, Islamabad.
18. Joint Secretary, Ministry / Division, Islamabad.
19. Joint Secretary (Admn.), Ministry / Division, Islamabad.
20. Joint Secretary (Exp.) Ministry / Division, Islamabad.
21. Chief Finance & Accounts Officer (CF&AO), Ministry / Division, Islamabad.
22. Advisor, Ministry of Planning and Development, Islamabad.
23. Director General, Pak.PWD, Islamabad.
24. Director General, Federal Audit, Islamabad
25. Director General (Gas), M/o Energy (Petroleum Division), Islamabad.
26. Deputy Secretary (Dev), M/o Energy (Power Division), Islamabad.
27. Manager, PCP, Islamabad.
28. Director (IT), IT Centre, Cabinet Division, Islamabad for uploading on website.
29. Deputy Director (Programme)/Director (Data Centre), Sr. Accounts Officer (Dev), Ministry/
Division, Islamabad.
30. Concerned Sections / Wings, M/o Planning, Development and Special Initiatives, Islamabad.
31. Master file/Office copy.


(P.Z. Abubakar Iqbal Rabbani)
Section Officer