

**Cabinet Division  
(Gen-II Section)**

**Annual Procurement Plan for FY 2022-23 (Under Rules 8 and 9 of Public Procurement Rules-2004)**

S. #	Name of Procurement (Description)	Estimated Cost (Budget not yet approved)	Procurement method	Tentative date of procurement notice publication	Tentative date of Award of contract	Tentative date of completion	remarks (if any)
1.	Purchase of Toners	1,439,000	Open Competitive bidding	25-06-2022	30-07-2022	As per terms & condition	Purchase on need basis
2.	Purchase of Misc Items (Others)	2,000,000	-do-	-do-	-do-	As per terms & condition	-do-
3.	Purchase of Plant & Machinery	3,300,000	-do-	-do-	-do-	As per terms & condition	-do-
4.	Purchase of Furniture & Fixture	2,200,000	-do-	-do-	-do-	As per terms & condition	-do-
5.	Light refreshment during official meetings	5,355,000	According to instructions of Finance Division	N.A	N.A	As per terms & condition	-do-
6.	Purchase of Software	500,000	Petty purchases according to PPRA Rule-42	N.A	N.A	As per terms & condition	-do-
7.	Purchase of Hardware	500,000	Open Competitive bidding	25-06-2022	30-07-2022	As per terms & condition	-do-
8.	Rep. of Hardware	1,100,000	Petty purchases according to PPRA Rule-42	N.A	N.A	As per terms & condition	-do-
<b>Pre-qualification of firms for repair and maintenance of official photocopier machine and split ACs</b>							
9.	Repair of Furniture and Fixture	2,200,000	Open Competitive bidding	25-06-2022	30-07-2022	As per terms & condition	-do-
10.	Repair of Machinery and Equipment	2,200,000	-do-	-do-	-do-	-do-	-do-
	<b>Total</b>	<b>20,794,000</b>					

**CABINET DIVISION  
(GEN-I SECTION)**

**ANNUAL PROCUREMENT PLAN FOR FY-2022-23 (UNDER RULES 8 AND 9 OF PUBLIC PROCUREMENT RULES-2004).**

S.#	Name of Procurement (Description)	Estimated Cost	Procurement Method	Tentative Date Of Procurement Notice Publication	Tentative Date Of Award Of Contract	Tentative Date Of Completion	Remarks (if any)
1.	Purchase of Postage & Telegraph (A-03201)	474,000	Direct Contract to Pakistan Post	N.A	N.A	N.A	-
2.	Courier & Pilot Services (A-03205)	1,100,000	-do-	N.A	N.A	N.A	-
3.	Rates & Taxes (A-03407)	220,000	-	N.A	N.A	N.A	-
4.	Transport of Goods (A-03806)	100,000	-	N.A	N.A	N.A	-
5.	Purchase of POL Charges (A-03807)	10,000,000	Direct contract to PSO	N.A	N.A	N.A	-
6.	Purchase of CNG (A-03809)	0.00	-do-	N.A	N.A	N.A	-
7.	Advertising and Publicity (A-03907)	4,200,000	Through PID	N.A	N.A	N.A	-
8.	Purchase of Stationary Items (A-03901)	5,500,000	Open competitive bidding/Annual Tender	N.A	N.A	N.A	-
9.	Printing & Publication (A-03902)	1,900,000	Direct contract to PCPP	25-06-2022	30-07-2022	As per terms & conditions	Purchase on quarterly basis
10.	Purchase of Misc. Items (Others) (A-03970)	2,000,000	Open competitive bidding/Annual Tender	-do-	-do-	As per terms & conditions	-do-
11.	Purchase of Livery Items (Uniforms) (A-03906)	488,000	-do-	-do-	-do-	As per terms & conditions	Purchase on need basis
<b><u>PRE-QUALIFICATION OF FIRMS FOR REPAIR AND MAINTENANCE OF OFFICIAL VEHICLES</u></b>							
12.	Repair of Transport (A-13001)	4,400,000	Open competitive bidding (Annual Tender)	25-06-2022	30-07-2022	As per terms & conditions	On need basis
<b>Total Allocation of Annual Procurement Plan for Last FY-2021-22</b>		<b>30,382,000</b>					