

**Cabinet Division  
(Gen-II Section)**

**Annual Procurement Plan for FY 2017-18 (Under Rules 8 and 9 of Public Procurement Rules-2004)**

S. #	Name of Procurement (Description)	Estimated Cost	Procurement method	Tentative date of procurement notice publication	Tentative date of Award of contract	Tentative date of completion	remarks (if any)
1.	Purchase of Toners	1,305,000	Open Competitive bidding	30-06-2017	25-07-2017	As per terms & condition	Purchase on need basis
2.	Purchase of Misc Items (Others)	500,000	-do-	-do-	-do-	As per terms & condition	-do-
3.	Purchase of Computers Equipment (Hardware)	750,000	-do-	-do-	-do-	As per terms & condition	On need basis
4.	Purchase of Computer (Software)	250,000	-do-	On need basis	N.A	As per terms & condition	-do-
5.	Purchase of Plant & Machinery	2,000,000	-do-	-do-	-	As per terms & condition	-do-
6.	Purchase of I.T Equipment	500,000	-do-	-do-	-	As per terms & condition	-do-
7.	Purchase of Furniture & Fixture	300,000	Petty purchases (Rule-42)	-do-	-	As per terms & condition	-do-
8.	Repair of Furniture and Fixture	400,000	Petty purchases (Rule-42)	-do-	-	As per terms & condition	-do-
9.	Repair of Machinery and Equipment	800,000	Petty purchases (Rule-42)	-do-	-	As per terms & condition	-do-
10.	Entertainment & Gifts	6,000,000	As per Finance Division's instructions/fixed ceiling.	-do-	-	-	-do-
	<b>Total</b>	<b>12,805,000</b>					

*Ashwini*