

CABINET DIVISION
(GEN-I SECTION)

ANNUAL PROCUREMENT PLAN FOR FY-2016-17 (UNDER RULES 8 AND 9 OF PUBLIC PROCUREMENT RULES-2004).

| S.No | Name of Procurement (Description) | Estimated Cost | Procurement Method | Tentative Date Of Procurement Notice Publication | Tentative Date Of Award Of Contract | Tentative Date Of Completion | Remarks (if any) |
|--|-------------------------------------|----------------|--|--|-------------------------------------|------------------------------|-----------------------------|
| 1. | Purchase of Postage & Telegraph | 250,000 | Direct Contract to Pakistan Post | N.A | N.A | N.A | - |
| 2. | Courier & Pilot Services | 750,000 | -do- | N.A | N.A | N.A | - |
| 3. | Rates & Taxes | 60,000 | - | N.A | N.A | N.A | - |
| 4. | Transport of Goods | 150,000 | - | N.A | N.A | N.A | - |
| 5. | Purchase of POL Charges | 8,500,000 | Direct contract to PSO | N.A | N.A | N.A | - |
| 6. | Purchase of CNG | 1,000,000 | -do- | N.A | N.A | N.A | - |
| 7. | Advertising and Publicity | 2,500,000 | Through PID | N.A | N.A | N.A | - |
| 8. | Printing & Publication | 1,600,000 | Direct contract to PCPP | N.A | N.A | N.A | - |
| 9. | Purchase of Stationary Items | 2,500,000 | Open competitive bidding/Annual Tender | 30-06-2016 | 25-07-2016 | As per terms & conditions | Purchase on quarterly basis |
| 10. | Purchase of Misc. Items (Others) | 3,000,000 | -do- | -do- | -do- | As per terms & conditions | -do- |
| 11. | Purchase of Livery Items (Uniforms) | 450,000 | -do- | -do- | -do- | As per terms & conditions | Purchase on need basis |
| 12. | Hiring of Transport | 4,800,000 | -do- | -do- | -do- | As per terms & conditions | On quarterly basis |
| <u>PRE-QUALIFICATION OF FIRMS FOR REPAIR AND MAINTENANCE OF OFFICIAL VEHICLES</u> | | | | | | | |
| 13. | Repair of Transport | 2,000,000 | Open competitive bidding (Annual Tender) | 30-06-2016 | 25-07-2016 | As per terms & conditions | On need basis |

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Section Officer (General)
Cabinet Division
Islamabad

(22)

**Cabinet Division
(Gen-II Section)**

Annual Procurement Plan for FY 2016-17 (Under Rules 8 and 9 of Public Procurement Rules-2004)

| S. # | Name of Procurement (Description) | Estimated Cost | Procurement method | Tentative date of procurement notice publication | Tentative date of Award of contract | Tentative date of completion | remarks (if any) |
|------|---|-------------------|---|--|-------------------------------------|------------------------------|------------------------|
| 1. | Purchase of Toners (China Brand) | 1,305,000 | Open Competitive bidding | 30-06-2016 | 25-07-2016 | As per terms & condition | Purchase on need basis |
| 2. | Purchase of Misc Items (Others) | 3,000,000 | -do- | -do- | -do- | As per terms & condition | -do- |
| 3. | Purchase of Computers Equipment (Hardware) Printer, Scanner, mouse, key board, speaker etc. | 750,000 | -do- | -do- | -do- | As per terms & condition | On need basis |
| 4. | Purchase of Computer (Software) | 250,000 | -do- | On need basis | N.A | As per terms & condition | -do- |
| 5. | Purchase of Plant & Machinery LED 32, 38 inch with wifi facility Microwave Oven, Kofi Maker, Juicer Machine, Pedestal fan soundless | 1,500,000 | -do- | -do- | - | As per terms & condition | -do- |
| 6. | Purchase of Furniture & Fixture | 300,000 | Petty purchases (Rule-42) | -do- | - | As per terms & condition | -do- |
| 7. | Entertainment & Gifts | 5,000,000 | As per Finance Division's instructions/fixed ceiling. | -do- | - | - | -do- |
| 8. | Purchase of I.T Equipment | 100,000 | Petty purchases (Rule-42) | -do- | - | As per terms & condition | -do- |
| | Total | 12,205,000 | | | | | |


21/4/16
ASHRAF ALI
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